

MAINSTREAM

Budget Dated: 15 Nov 2016
 Interview Days: 15
 Other Photography Days: 4

Producers: James Jaeger, Edwin Vieira
 Script Dated: 14 Nov 2016

| Acct# | Category Description | Page | Total |
|----------------|---------------------------------------|------|----------------|
| 5200-00 | PRODUCER UNIT | 1 | 10,500 |
| 5300-00 | SCRIPT | 1 | 5,000 |
| 5400-00 | DIRECTOR | 1 | 5,000 |
| 5500-00 | EXPERTS & VO TALENT | 1 | 1,450 |
| 5575-00 | TOTAL ABOVE-THE-LINE | | 21,950 |
| 5600-00 | TAPE & IMAGE STORAGE | 2 | 1,058 |
| 5700-00 | CAMERA | 2 | 1,505 |
| 5800-00 | PRODUCTION SOUND | 2 | 1,125 |
| 5900-00 | LIGHTING & GRIP | 3 | 780 |
| 6000-00 | EXPERT INTERVIEW SHOOTS | 3 | 15,750 |
| 6100-00 | CITIZEN INTERVIEWS | 3 | 1,600 |
| 6300-00 | ADDITIONAL CINEMATOGRAPHY | 3 | 2,000 |
| 6400-00 | OFFICE & SUPPLIES | 4 | 11,124 |
| 7800-00 | TOTAL PRODUCTION | | 34,942 |
| 6600-00 | EDITING | 5 | 30,850 |
| 6700-00 | MUSIC SCORE | 5 | 750 |
| 6800-00 | MIX | 5 | 1,000 |
| 6900-00 | MARKETING | 5 | 11,863 |
| 9050-00 | TOTAL POST PRODUCTION | | 44,463 |
| | CONTINGENCY : 5.0% | | 5,205 |
| | Total Above-The-Line | | 21,950 |
| | Total Below-The-Line | | 79,405 |
| | Total Above and Below-The-Line | | 101,355 |
| | Grand Total | | 109,314 |

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|--|--------------------------------|--------|-------|---|-------|-------|---------------|
| 5200-00 PRODUCER UNIT | | | | | | | |
| 5200-01 | Producer | | | | | | |
| | Packaging | 1 | | 1 | 3,500 | 3,500 | |
| | Production Management | 1 | | 1 | 3,500 | 3,500 | |
| | Distribution | 1 | | 1 | 3,500 | 3,500 | |
| | Producer Fee | 15,000 | Defer | 1 | 0 | 0 | |
| | Total | | | | | | 10,500 |
| Account Total for 5200-00 | | | | | | | 10,500 |
| 5300-00 SCRIPT | | | | | | | |
| 5300-01 | | | | | | | |
| | | 1 | Flat | 1 | 5,000 | 5,000 | |
| | Total | | | | | | 5,000 |
| Account Total for 5300-00 | | | | | | | 5,000 |
| 5400-00 DIRECTOR | | | | | | | |
| 5400-01 | | | | | | | |
| | | 1 | Flat | 1 | 5,000 | 5,000 | |
| | Total | | | | | | 5,000 |
| Account Total for 5400-00 | | | | | | | 5,000 |
| 5500-00 EXPERTS & VO TALENT | | | | | | | |
| 5500-03 | Expert Fees | | | | | | |
| | Reimbursements - Entertainment | 1 | Allow | 1 | 100 | 100 | |
| | Total | | | | | | 100 |
| 5500-07 | Narration Fee | | | | | | |
| | Trailer VO | 2 | Allow | 1 | 150 | 300 | |
| | Narration | 1 | Flat | 1 | 750 | 750 | |
| | Pickups | 1 | Allow | 1 | 150 | 150 | |
| | Auditions | 1 | Allow | 1 | 150 | 150 | |
| | Total | | | | | | 1,350 |
| Account Total for 5500-00 | | | | | | | 1,450 |
| 5575-00 TOTAL ABOVE-THE-LINE | | | | | | | 21,950 |

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|---|-------------------------------|-----|--------|---|------|-------|--------------|
| 5600-00 TAPE & IMAGE STORAGE | | | | | | | |
| 5600-01 | Additional Video Stock | | | | | | |
| | Flash Memory Cards | 15 | | 1 | 25 | 375 | |
| | Mini DV Cassettes | 5 | Allow | 1 | 7 | 35 | |
| Total | | | | | | | 410 |
| 5600-03 | Hard Drives | | | | | | |
| | Solid State Internal HDs | 2 | Allow | 1 | 175 | 350 | |
| | Western 3T External HDs | 2 | Allow | 1 | 149 | 298 | |
| Total | | | | | | | 648 |
| Account Total for 5600-00 | | | | | | | 1,058 |
| 5700-00 CAMERA | | | | | | | |
| 5700-01 | Expert Interviews | | | | | | |
| | High-Def Video Camera | 15 | Shoots | 1 | 75 | 1,125 | |
| | Tripod | 15 | Shoots | 1 | 10 | 150 | |
| | Accessories | 15 | Shoots | 1 | 5 | 75 | |
| Total | | | | | | | 1,350 |
| 5700-07 | Expendibles | | | | | | |
| | Diffusion | 1 | Allow | 1 | 50 | 50 | |
| | Acetate | 1 | Allow | 1 | 25 | 25 | |
| | Camera Tape | 1 | Allow | 2 | 15 | 30 | |
| | Misc | 1 | Allow | 1 | 50 | 50 | |
| Total | | | | | | | 155 |
| Account Total for 5700-00 | | | | | | | 1,505 |
| 5800-00 PRODUCTION SOUND | | | | | | | |
| 5800-01 | Expert Interviews | | | | | | |
| | Digital Audio Backup Recorder | 15 | Shoots | 1 | 40 | 600 | |
| | Lavilere Mic | 15 | Shoots | 1 | 10 | 150 | |
| | Sennhauser Shotgun Mic | 0 | Shoots | 1 | 20 | 0 | |
| | Fishpole | 0 | Shoots | 1 | 3 | 0 | |
| | Headphones | 15 | Shoots | 1 | 3 | 45 | |
| | XLX Cables | 15 | Shoots | 2 | 1 | 30 | |
| | Audio Flash Memory | 1 | Allow | 2 | 25 | 50 | |
| Total | | | | | | | 875 |
| 5800-07 | Expendibles | | | | | | |
| | | 1 | Allow | 1 | 250 | 250 | |
| Total | | | | | | | 250 |
| Account Total for 5800-00 | | | | | | | 1,125 |

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|--|------------------------------|-----|--------|---|------|-------|---------------|
| 5900-00 LIGHTING & GRIP | | | | | | | |
| 5900-01 | Expert Interviews | | | | | | |
| | 300 Watt Arri Fresnel | 15 | Shoots | 1 | 15 | 225 | |
| | 150 Watt Arri Fresnel | 15 | Shoots | 2 | 10 | 300 | |
| | Stands | 15 | Shoots | 3 | 3 | 135 | |
| | Stingers | 15 | Shoots | 6 | 1 | 90 | |
| | Gel Pack | 15 | Shoots | 1 | 1 | 15 | |
| | Scrim Set | 15 | Shoots | 1 | 1 | 15 | |
| | Total | | | | | | 780 |
| Account Total for 5900-00 | | | | | | | 780 |
| 6000-00 EXPERT INTERVIEW SHOOTS | | | | | | | |
| 6000-13 | Interviews | | | | | | |
| | Cameraman | 15 | Flat | 1 | 350 | 5,250 | |
| | Sound Recordist | 15 | Flat | 1 | 100 | 1,500 | |
| | Assistant | 15 | Flat | 1 | 50 | 750 | |
| | Local Travel Allowance | 15 | Flat | 1 | 50 | 750 | |
| | Meal Allowance | 15 | Person | 3 | 10 | 450 | |
| | Unit PM | 15 | Flat | 1 | 250 | 3,750 | |
| | Total | | | | | | 12,450 |
| 6000-15 | Travel & Per Diems | | | | | | |
| | Air Fair | 2 | Trip | 1 | 500 | 1,000 | |
| | Car Rental | 2 | Days | 5 | 35 | 350 | |
| | Motel | 2 | Days | 5 | 135 | 1,350 | |
| | Food | 2 | Days | 5 | 40 | 400 | |
| | Misc | 2 | Trip | 1 | 100 | 200 | |
| | Total | | | | | | 3,300 |
| Account Total for 6000-00 | | | | | | | 15,750 |
| 6100-00 CITIZEN INTERVIEWS | | | | | | | |
| 6100-01 | Location A (local) | | | | | | |
| | Cameraman | 4 | Shoot | 1 | 200 | 800 | |
| | Interviewer | 4 | Shoot | 1 | 200 | 800 | |
| | Total | | | | | | 1,600 |
| Account Total for 6100-00 | | | | | | | 1,600 |
| 6300-00 ADDITIONAL CINEMATOGRAPHY | | | | | | | |
| 6300-01 | B-roll Footage | | | | | | |
| | Hollywood Studios & Ambience | 2 | Days | 1 | 500 | 1,000 | |
| | New York Networks & Ambience | 2 | Days | 1 | 500 | 1,000 | |

Continuation of Account 6300-01

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|--------------------------------------|---------------------------------|-----|--------|----|------|-------|---------------|
| Total | | | | | | | 2,000 |
| Account Total for 6300-00 | | | | | | | 2,000 |
| 6400-00 OFFICE & SUPPLIES | | | | | | | |
| 6400-01 | Production Offices | | | | | | |
| | Allocated to this Production | 18 | Months | 1 | 550 | 9,900 | |
| Total | | | | | | | 9,900 |
| 6400-07 | Supplies | | | | | | |
| | Desk Jet Ink | 3 | Cart | 1 | 30 | 90 | |
| | Laser Jet Cartridges | 2 | Cart | 1 | 80 | 160 | |
| | Paper | 1 | Boxes | 1 | 37 | 37 | |
| | Large Envelopes (100 pack) | 1 | Packs | 1 | 15 | 15 | |
| | Legal Folders (50 pack) | 1 | Packs | 1 | 15 | 15 | |
| | DVD Boxes | 1 | Packs | 1 | 10 | 10 | |
| | DVD Slips | 1 | Packs | 1 | 10 | 10 | |
| | DVD Labels | 1 | Packs | 1 | 19 | 19 | |
| | Small Padded Envelopes | 1 | Packs | 1 | 8 | 8 | |
| | Large Padded Envelopes | 1 | Packs | 1 | 12 | 12 | |
| | Labels | 1 | Allow | 1 | 75 | 75 | |
| | CDs | 1 | Allow | 1 | 25 | 25 | |
| | Pentel Pens | 2 | Packs | 1 | 12 | 24 | |
| | White Out | 1 | Bottl | 1 | 1.5 | 2 | |
| | Paper Clips | 1 | Boxes | 1 | 0.19 | 0 | |
| | Scotch Tape | 1 | Rolls | 1 | 1.5 | 2 | |
| | Clear Packaging Tape | 1 | Rolls | 1 | 4.5 | 5 | |
| | Miscellaneous | 1 | Allow | 1 | 543 | 543 | |
| Total | | | | | | | 1,051 |
| 6400-09 | Photo Copying & Printing | | | | | | |
| | Scripts | 55 | Pages | 10 | 0.05 | 28 | |
| | DVD Boxes | 100 | Packs | 1 | 0.45 | 45 | |
| | Revisions and Misc Photo Copies | 1 | Allow | 1 | 100 | 100 | |
| Total | | | | | | | 173 |
| Account Total for 6400-00 | | | | | | | 11,124 |
| 7800-00 TOTAL PRODUCTION | | | | | | | 34,942 |

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|----------------------------------|-----------------------------------|-----|-------|---|-------|--------|---------------|
| 6600-00 EDITING | | | | | | | |
| 6600-01 | Edit Trailer | | | | | | |
| | Studio + Editor - PDG | 6 | Hrs | 1 | 200 | 1,200 | |
| | Total | | | | | | 1,200 |
| 6600-03 | Non Linear Studio | | | | | | |
| | Studio Time with Editor - PDG | 9 | Mos | 1 | 2,300 | 20,700 | |
| | Total | | | | | | 20,700 |
| 6600-05 | Hardware & Software | | | | | | |
| | Edit Software Update | 1 | Allow | 1 | 1,750 | 1,750 | |
| | Additional Edit Software Licenses | 1 | Allow | 2 | 250 | 500 | |
| | Other Software Updates | 1 | Allow | 1 | 250 | 250 | |
| | Edit Systems | 1 | Allow | 1 | 2,000 | 2,000 | |
| | Admin Systems | 3 | Allow | 1 | 650 | 1,950 | |
| | Total | | | | | | 6,450 |
| 6600-09 | Sound FXs Library | | | | | | |
| | | 1 | Allow | 1 | 500 | 500 | |
| | Total | | | | | | 500 |
| 6600-09 | Stock Video Footage | | | | | | |
| | Digital Juice | 1 | Allow | 2 | 1,000 | 2,000 | |
| | Total | | | | | | 2,000 |
| Account Total for 6600-00 | | | | | | | 30,850 |
| 6700-00 MUSIC SCORE | | | | | | | |
| 6700-03 | Rights | | | | | | |
| | | 1 | Allow | 1 | 750 | 750 | |
| | Total | | | | | | 750 |
| Account Total for 6700-00 | | | | | | | 750 |
| 6800-00 MIX | | | | | | | |
| 6800-01 | Mixer and Studio | | | | | | |
| | Equalize and Mix Tracks | 10 | Hrs | 1 | 100 | 1,000 | |
| | Total | | | | | | 1,000 |
| Account Total for 6800-00 | | | | | | | 1,000 |
| 6900-00 MARKETING | | | | | | | |
| 6900-01 | Website | | | | | | |
| | HTML5 - Programming | 1 | Flat | 1 | 1,000 | 1,000 | |
| | Hosting | 3 | 6 Mo | 1 | 69 | 207 | |
| | Domain Name Registration | 2 | @ | 1 | 8 | 16 | |

Continuation of Account 6900-01

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|--------------------------------------|------------------------------------|-------|-------|---|-------|-------|---------------|
| | Total | | | | | | 1,223 |
| 6900-03 | DVDs | | | | | | |
| | Duplication/Labels/Boxes/Shrinkrap | 1,000 | DVDs | 1 | 1.24 | 1,240 | |
| | Fulfillment | 1,000 | DVDs | 1 | 2.5 | 2,500 | |
| | Shipping & Handling | 1,000 | DVDs | 1 | 3.1 | 3,100 | |
| | Total | | | | | | 6,840 |
| 6900-05 | Artwork | | | | | | |
| | DVD Wrap | 1 | Flat | 1 | 500 | 500 | |
| | DVD Disc | 1 | Flat | 2 | 150 | 300 | |
| | Total | | | | | | 800 |
| 6900-07 | News Releases | | | | | | |
| | | 1 | Allow | 1 | 2,000 | 2,000 | |
| | Total | | | | | | 2,000 |
| 6900-15 | Email Campaign | | | | | | |
| | | 1 | Allow | 1 | 1,000 | 1,000 | |
| | Total | | | | | | 1,000 |
| Account Total for 6900-00 | | | | | | | 11,863 |
| 9050-00 TOTAL POST PRODUCTION | | | | | | | 44,463 |

| Acct# | Description | Amt | Units | X | Rate | Sub T | Total |
|-------|---------------------------------------|-----|-------|---|------|-------|----------------|
| | CONTINGENCY : 5.0% | | | | | | 5,205 |
| | Total Above-The-Line | | | | | | 21,950 |
| | Total Below-The-Line | | | | | | 79,405 |
| | Total Above and Below-The-Line | | | | | | 101,355 |
| | Grand Total | | | | | | 109,314 |